



The 25th ITTC

Plenary Session and Closing



AGENDA

1. 25th ITTC Accounts and 26th ITTC Budget Plan
2. Proposed revised version of ITTC Rule
3. Recommendations from the Technical Committees
4. Appointment of New EC Chairman and ITTC Secretary and Approval of Host Organization for the next Conference
5. Technical Committees and Group for 26th ITTC
6. Terms of References for 26th Technical Committees and Group

25th ITTC Accounts

- Income: the ITTC fee
- \$ 600 x 91 = \$ 54,600 (55,200)
- Financial income \$ 4,000
- **Total income** **\$ 59,200**

- Expenditure:
- the ITTC representative to SLF, IMO \$3,109
- the ITTC representative to MSC, IMO
- In Copenhagen \$ 0
- Editing and posting
- the Proceedings \$ 6000
- Secretary works \$48,000
- **Total expenditure** **\$ 57,109**

- Balance: \$ 2,091

26th ITTC Budget plan

- Income: the ITTC fee
- \$ 600 x 92 = \$ 55,200
- Financial income \$ 1,000
- **Total income** **\$ 56,200**

- Expenditure:
- the ITTC representative to SLF, IMO \$3,100
- Editing and posting
 the Proceedings \$6,000
- Secretary works \$48,000
- **Total expenditure** **\$ 57,100**

- Balance: \$ - 900
 (25th \$ 2,091 - \$ 900 = \$ 1,191)